

EXHIBIT B: DRAFT PROGRAM YEAR 2012 DRAFT FUNDING RECOMMENDATIONS

DRAFT PROGRAM YEAR 2012 ACTION PLAN: CDBG, HOME, AND ESG FUNDS

#	Project	Approved Funding								
		CDBG							HOME	ESG
		SUPF*	County of San Luis Obispo	San Luis Obispo	Paso Robles	Atascadero	Arroyo Grande	Morro Bay		
Housing										
1	Tenant Based Rental Assistance Program - Housing Authority of the City of San Luis Obispo								\$52,264	
2	Tenant Based Rental Assistance Program – Paso Robles Housing Authority								\$32,679	
3	Oak Park Affordable Housing Redevelopment – Paso Robles Housing Authority								\$306,080	
4	First Time Homebuyer Program – County of San Luis Obispo								\$50,000	
5	Electrical Upgrade and Garage Door Improvements – North County Women’s Shelter and Resource Center					\$3,200				
6	Minor Home Repair Program by Community Action Partnership of San Luis Obispo County (CAPSLO)		\$40,000							
7	Property Acquisition to Develop Affordable Housing, 313 South Street - the City of San Luis Obispo			\$72,950					\$300,000	
8	Property Acquisition (3212 Rockview) – Habitat for Humanity			\$26,517						
9	Solar Affordable Housing Program for Low/Moderate-Income Households – GRID Alternatives		\$70,000							
10	Property acquisition of 542 Hathway, San Luis Obispo – Tri-Counties Community Housing Corp			\$83,970						
11	Oak Leaf Homes Permit Fee Assistance, Nipomo, Peoples’ Self Help Housing		\$34,500							
Subtotal Housing			\$144,500	\$183,437		\$3,200			\$741,023	
Public Services										
1	Operation of the Maxine Lewis Memorial Shelter - (CAPSLO)	\$68,074		\$75,988			\$5,000	\$4,315		\$33,446
2	Prado Day Center - CAPSLO	\$29,174						\$4,315		\$19,685
3	Domestic violence shelter - Women’s Shelter Program of San Luis Obispo County									\$6,709
4	Domestic violence shelter - North County Women’s Shelter & Resource Center									\$13,237

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5	Operation of the Homeless Shelter - El Camino Homeless Organization	\$7,500			\$2,550	\$6,700				\$14,022
6	Senior Health Screening - CAPSLO				\$1,250					
7	Teen Academic Parenting Program - CAPSLO				\$1,450					
8	Literacy Programs – The Literacy Council				\$1,450					
9	Recreational Opportunities for Disabled Persons by North County Adaptive Sports Program				\$1,450	\$1,560				
10	Mentoring Program - Big Brothers Big Sisters of San Luis Obispo County				\$1,450		\$1,000			
11	Shelter for Medically Fragile Homeless - Transitional Food & Shelter	\$1,000			\$5,166					
12	Life Changing Program - Lifestyles Recovery Center, Inc.				\$1,450					
13	Youth Activities Scholarship Fund - Atascadero Community Services Foundation					\$3,150				
14	Hot Lunch Program for Seniors - Senior Nutrition Program of San Luis Obispo County				\$1,250					
15	Project Learn (homework completion/tutoring) – Boys & Girls Club of North San Luis Obispo County				\$1,450					
16	Christ Kitchen and CBS Ministry Programs (food, supplies, meals, showers and clothing) – Paso Robles Fellowship Development, Inc.				\$5,000					
17	Operation Food Pantry – Atascadero Loaves and Fishes				\$1,250	\$8,650				
18	Access to Prescription Meds to Low-Income - Alliance for Pharmaceutical Access, Inc.	\$3,000					\$1,000			
Subtotal Public Services		\$108,748		\$75,988	\$25,166	\$20,060	\$7,000	\$8,630		\$87,099
Code Enforcement										
1	Code Enforcement within the redevelopment area - City of Arroyo Grande						\$9,081			
Subtotal Code Enforcement							\$9,081			

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Public Facilities										
1	Architectural Barrier Removal, New sidewalks at Turtle Creek Park – City of Paso Robles				\$89,609					
2	Architectural Barrier Removal, Handicap Ramps (various locations) – City of Paso Robles				\$20,000					
3	San Lawrence Terrace Well Rehabilitation, San Miguel – San Miguel Community Services District		\$105,000							
4	ADA Street Improvement, curb ramps – City of San Luis Obispo			\$92,810						
5	Homeless Campus Project		\$50,000	\$44,195						
6	Barrier Removal Projects – City of Atascadero					\$28,764				
7	Facade Improvements - City of Arroyo Grande						\$10,000			
8	Removal of Architectural Barrier - City of Arroyo Grande						\$24,803			
9	Morro Bay Pedestrian Accessibility Project – City of Morro Bay							\$37,397		
10	Replace water and sewer system at Sunny Oaks Mobile Home Park, Los Osos – Resident Owned Park Inc.		\$22,050							
11	Barrier Removal at Veteran Memorial Building Restroom/Kitchen – County General Services Agency		\$71,076							
12	Property Acquisition by North County Connection		\$43,614			\$55,000				
Subtotal Public Facilities			\$291,740	\$137,005	\$109,609	\$83,764	\$34,803	\$37,397		
Economic Development										
1	Women's Business Center Program - Mission Community Services Corp.		\$35,000	\$8,840						
Subtotal Economic Development			\$35,000	\$8,840						
Planning & Capacity Building										
1	Fair Housing Activities – California Rural Legal Assistance		\$1,000							
2	Homeless Management Information System, County of San Luis Obispo		\$15,000							

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3	Implementation of Housing Programs – City of San Luis Obispo			\$60,790						
4	Capacity Building and Implementation of Housing Element – City of Paso Robles				\$16,500					
Subtotal Planning & Capacity Bldg.			\$16,000	\$60,790	\$16,500					
General Administration										
1	Administration		\$128,997	\$40,528	\$16,500	\$26,750	\$12,721	\$11,506	\$75,449	\$2,292
2	ESG Administration by service agencies									\$2,292
3	TBRA Administration by the Housing Authority of the City of San Luis Obispo								\$4,236	
4	TBRA Administration by the Paso Robles Housing Authority								\$2,649	
Subtotal General Administration			\$128,997	\$40,528	\$16,500	\$26,750	\$12,721	\$11,506	\$82,334	\$4,584
TOTALS		\$108,748	\$616,237	\$506,558	\$167,775	\$83,764	\$63,605	\$57,533	\$823,357	\$91,683

- **Special Urban Projects Funds:** 15% of the County CDBG allocation reserved for projects that benefit more than one jurisdiction of the Urban County of San Luis Obispo.